

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Logansport Community Sch Corp (875)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$15,263,868	\$15,734,150	\$15,494,454	\$15,222,963	-0.3%	-1.8%	27.37%
	Learning Disability	\$4,407,303	\$4,413,809	\$4,248,004	\$4,048,758	-8.1%	-4.7%	7.28%
	Payments to Other Governmental Units Within State	\$2,862,556	\$3,739,644	\$3,423,127	\$3,281,535	14.6%	-4.1%	5.90%
	Mental Disabilities	\$3,361,690	\$3,526,564	\$3,081,850	\$3,067,898	-8.7%	-0.5%	5.52%
	Vocational Education	\$1,028,448	\$1,011,352	\$982,103	\$1,178,194	14.6%	20.0%	2.12%
	Instruction, Related Technology	\$638,251	\$589,499	\$590,219	\$680,038	6.5%	15.2%	1.22%
	Improvement of Instruction	\$756,092	\$884,197	\$495,446	\$645,991	-14.6%	30.4%	1.16%
	Library/Media Services	\$582,222	\$704,075	\$667,543	\$571,345	-1.9%	-14.4%	1.03%
	Emotional Disabilities	\$628,332	\$639,088	\$595,279	\$569,876	-9.3%	-4.3%	1.02%
	Physical Impairment	\$694,993	\$672,037	\$561,409	\$562,609	-19.0%	0.2%	1.01%
	Special Education Preschool	\$563,025	\$638,933	\$475,495	\$561,875	-0.2%	18.2%	1.01%
	Textbooks for Rent or Resale	\$442,640	\$345,351	\$390,357	\$521,872	17.9%	33.7%	0.94%
	Equal Opportunity At Risk	\$397,004	\$305,470	\$328,503	\$378,172	-4.7%	15.1%	0.68%
	Other Special Programs	\$88,179	\$180,448	\$263,312	\$205,247	132.8%	-22.1%	0.37%
	Adult/Continuing Education Programs	\$389,254	\$294,053	-\$20,974	\$148,615	-61.8%	N/A	0.27%
	Other Vocational Education Programs	\$139,723	\$99,946	\$108,233	\$144,679	3.5%	33.7%	0.26%
	Summer School Programs	\$88,766	\$116,275	\$10,999	\$51,181	-42.3%	365.3%	0.09%
	Remediation Testing	\$106,606	\$105,993	\$114,060	\$28,035	-73.7%	-75.4%	0.05%
	Preventive Remediation	\$181,783	\$166,016	\$50,081	\$2,086	-98.9%	-95.8%	0.0%
	Culturally Different	\$972	\$61,091	\$114	\$994	2.2%	> 500%	0.0%
	Other Support Service, Instructional Staff	\$3,380	\$3,268	\$570	\$130	-96.2%	-77.2%	0.0%
	<b>Total</b>	<b>\$32,625,089</b>	<b>\$34,231,260</b>	<b>\$31,860,185</b>	<b>\$31,872,091</b>	<b>-2.3%</b>	<b>0.0%</b>	<b>57.31%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$2,468,672	\$2,406,787	\$2,343,000	\$2,327,385	-5.7%	-0.7%	4.18%
	Speech Pathology and Audiology Services	\$1,634,505	\$1,535,469	\$1,520,462	\$1,442,140	-11.8%	-5.2%	2.59%
	Special Education Administration	\$919,991	\$982,648	\$1,153,578	\$1,032,272	12.2%	-10.5%	1.86%
	Psychological Testing	\$646,014	\$675,718	\$658,207	\$669,629	3.7%	1.7%	1.20%
	Guidance Services	\$597,498	\$650,833	\$615,800	\$584,693	-2.1%	-5.1%	1.05%
	Health Services	\$247,848	\$299,088	\$187,779	\$194,339	-21.6%	3.5%	0.35%
	Attendance and Social Work Services	\$25,517	\$31,087	\$32,323	\$44,891	75.9%	38.9%	0.08%
	Other Support Services, Students	\$39,833	\$46,209	\$13,375	\$603	-98.5%	-95.5%	0.0%
	Other Support Services, School Administration	\$575	\$0	\$0	\$0	-100.0%	N/A	0.0%
	<b>Total</b>	<b>\$6,580,453</b>	<b>\$6,627,838</b>	<b>\$6,524,525</b>	<b>\$6,295,952</b>	<b>-4.3%</b>	<b>-3.5%</b>	<b>11.32%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$5,259,279	\$5,008,087	\$7,117,954	\$7,200,929	36.9%	1.2%	12.95%

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	Food Services Operations	\$1,480,670	\$1,465,600	\$1,431,880	\$1,461,448	-1.3%	2.1%	2.63%
	Student Transportation	\$1,255,788	\$1,309,254	\$1,195,300	\$1,365,620	8.7%	14.2%	2.46%
	Fiscal Services	\$805,553	\$1,052,628	\$528,156	\$565,724	-29.8%	7.1%	1.02%
	Executive Administration	\$368,640	\$373,737	\$405,802	\$340,834	-7.5%	-16.0%	.61%
	Other Food Services	\$283,117	\$198,938	\$200,790	\$247,611	-12.5%	23.3%	.45%
	Board of Education	\$52,313	\$50,384	\$87,088	\$60,340	15.3%	-30.7%	.11%
	Other Fiscal Services	\$401	\$1,127	\$407	\$101	-74.8%	-75.2%	.0%
	Planning, Research, Development and Evaluation	\$202	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$9,505,962</b>	<b>\$9,459,755</b>	<b>\$10,967,377</b>	<b>\$11,242,608</b>	<b>18.3%</b>	<b>2.5%</b>	<b>20.22%</b>
<b><u>Nonoperational</u></b>	Debt Services	\$4,749,451	\$4,788,662	\$4,101,388	\$4,472,638	-5.8%	9.1%	8.04%
	Veterans' Memorial Fund	\$524,929	\$519,721	\$519,728	\$518,184	-1.3%	-.3%	.93%
	Athletic Coaches	\$369,213	\$382,475	\$355,866	\$353,362	-4.3%	-.7%	.64%
	Building Acquisition, Construction and Improvements	\$379,125	\$268,566	\$302,711	\$262,013	-30.9%	-13.4%	.47%
	Community Service Operations	\$266,536	\$278,531	\$244,908	\$247,537	-7.1%	1.1%	.45%
	Facilities Acquisition and Construction	\$195,893	\$92,913	\$131,149	\$238,690	21.8%	82.0%	.43%
	Common School Fund	\$214,452	\$210,936	\$100,993	\$89,007	-58.5%	-11.9%	.16%
	Child Care Services	\$0	\$2,095	\$14,513	\$9,177	N/A	-36.8%	.02%
	Community Recreation	\$0	\$0	\$14,479	\$6,937	N/A	-52.1%	.01%
	Civic Services	\$6,391	\$7,207	\$7,186	\$5,910	-7.5%	-17.8%	.01%
	Other Community Services	\$2,287	\$0	\$0	\$0	-100.0%	N/A	.0%
	Building Acquisition, Construction and Improvement	\$27,664	\$2,307	\$276	\$0	-100.0%	-100.0%	.0%
	Nonpublic School Pupil Services	\$0	\$605	\$10,263	\$0	N/A	-100.0%	.0%
	<b>Total</b>	<b>\$6,735,941</b>	<b>\$6,554,018</b>	<b>\$5,803,461</b>	<b>\$6,203,456</b>	<b>-7.9%</b>	<b>6.9%</b>	<b>11.15%</b>
	<b>Grand Total</b>	<b>\$55,447,445</b>	<b>\$56,872,871</b>	<b>\$55,155,548</b>	<b>\$55,614,106</b>	<b>.3%</b>	<b>.8%</b>	<b>100.0%</b>